

# AIRPORT DIRECTOR'S REPORT - August 2014



## A AIRPORT OPERATIONS

- Passenger Count
- Aircraft Operations
- Air Freight

The passenger count for July, 57,549 was down 7.3% compared with July 2013. The total passenger count year-to-date 388,412, was down 3.4% compared to the same period last year.

Meeting: 08/20/14  
Agenda Item No. 11

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## B PROGRAMS

### 1. Air Service

The Airport's air service consultant, InterVISTAS, has prepared the 2014 Santa Barbara Airport Market and Catchment Area Analysis which analyzes the air travel origin-destination market size for the Airport's primary and expanded catchment areas. A presentation of a summary of the results will be scheduled for Airport Commission.

Staff Contact: Hazel Johns, 967-7111, [HJohns@SantaBarbaraCa.gov](mailto:HJohns@SantaBarbaraCa.gov)

### 2. Communications Program

a. Coupons for a free cup of coffee were given out during the week of Fiesta at Long and Short Term Parking. Over 900 passengers received the coupon good for a cup of coffee on their next visit to the Airport.

b. For children of all ages summertime is the best time of the year and Santa Barbara Airport's Community Education Liaison, Tim Lawton, has been spending his 21<sup>st</sup> summer introducing local children to aviation and the wonderment of 111 years of powered controlled flight. Through SBA's free Tour Program, Tim engages the students by building gliders and helicopters, walking the "flight line" and introducing students to the Airport Fire Station. Since July 2013, 5,912 youth have received what many local educators say is the best educational field trip on the south coast.

Staff Contact: Lynn Houston, 967-7111, [LHouston@SantaBarbaraCA.gov](mailto:LHouston@SantaBarbaraCA.gov)

### 3. Aircraft Rescue and Fire Fighting Service Evaluation

Airport and Fire Department staff have submitted comments on the draft report on the findings and proposed staffing options for ARFF services at Santa Barbara Airport, submitted by Citygate Associates. Stu Gary, Citygate Associates, will present the results of the study to a joint meeting of the Airport and Police and Fire Commissions, scheduled for Wednesday, September 24, at 6 p.m. in the Airport Administration conference room.

Citygate Associates,  
LLC

\$34,337

Staff Contact: Hazel Johns, 967-7111, [HJohns@SantaBarbaraCA.gov](mailto:HJohns@SantaBarbaraCA.gov)

#### 4. Master Plan

The Draft Airport Master Plan and Initial Study are available for public review. An Environmental Scoping Hearing was conducted at Planning Commission on July 24 in compliance with the California Environmental Quality Act. The entire environmental review phase is expected to take 12 months to complete prior to City Council adoption of the Airport Master Plan.

Estimated Cost  
\$250,245

Funding:  
Airport Capital Fund

Staff Contact: Hazel Johns, 692-6003, [HJohns@SantaBarbaraCA.gov](mailto:HJohns@SantaBarbaraCA.gov)

#### 5. Property Management – Direct Relief Purchase and Sale Agreement

On August 5, 2014, Council Introduced an Ordinance approving and authorizing the City Administrator to execute a Purchase And Sale Agreement and related agreements between the City of Santa Barbara and Direct Relief, a California nonprofit public benefit corporation, for the purchase of 6 to 8.5 acres of land in Parcel 22, 6100 Hollister Avenue, at a base price of \$25 per square foot of land area. *A copy of the Council Agenda report is attached.*

Staff Contact: Hazel Johns, 692-6003, [hjohns@santabarbaraca.gov](mailto:hjohns@santabarbaraca.gov)

### C CAPITAL PROJECTS

#### 1. Runway 15L/33R Rehabilitation

Planned Completion Date: January 2015

Bids were recieved on July 24 for the Runway 15L rehabilitation project. This project also involves work near the terminal ramp, South and the Signature aprons. Granite Construction was the low bidder on the project. City Council awarded the contract on August 5, 2014.

Staff Contact: Leif Reynolds, 692-6020, [LReynolds@SantaBarbaraCA.gov](mailto:LReynolds@SantaBarbaraCA.gov)

#### 2. Airfield Electrical Rehabilitation

Planned Completion Date: January 2016

Mead & Hunt has been selected to complete the design work for this project.

Staff Contact: Leif Reynolds, 692-6020, [LReynolds@SantaBarbaraCA.gov](mailto:LReynolds@SantaBarbaraCA.gov)

Design Cost:  
\$121,000  
Mead & Hunt  
Funding: FAA  
Airport Improvement  
Program Grant

### D COUNCIL / AIRPORT COMMISSION ACTIONS – JULY 2014

Council approved the following recommendation:

#### That Council:

Introduce and subsequently adopt by reading of title only, An Ordinance of the Council of the City of Santa Barbara Approving and Authorizing the Airport Director to Execute a 10-year Lease Agreement, With One 5-year Option, With Goleta Building Materials, Inc., a California Corporation, Effective August 7, 2014, For a Monthly Rental of \$10,698, Exclusive of Utilities.

A. Accept and authorize the Airport Director to execute a grant, subject to approval as to form by the City Attorney, in the amount of \$30,000 from the County of Santa Barbara Coastal Resource Enhancement Fund (CREF) for estuary inlet modeling for the Goleta Slough Ecosystem Management Plan sea-level rise study;

B. Accept a US Fish and Wildlife Service Coastal Program grant, subject to approval as to form by the City Attorney, in the amount of \$16,480 to contribute to the preparation of an

update to the Goleta Slough Ecosystem Management Plan;

C. Increase appropriations and estimated revenues in the Airport Capital Fund by \$46,480, of which \$30,000 will be funded from the CREF grant, and \$16,480 from the US Fish and Wildlife Service grant; and

D. Approve and authorize the Airport Director to execute a Contract Amendment with ESA PWA for preparation of additional modeling as a part of the update to the Goleta Slough Ecosystem Management Plan in a total contract amount not to exceed \$141,494.

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Approve and authorize the Airport Director to execute a contract with URS Corporation for post-construction biological monitoring for the Basin E/F Tidal Restoration Project, in an amount not to exceed \$64,177, and authorize the Airport Director to approve expenditures up to \$6,417 for extra services that may result from necessary changes in the scope of work.

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Accept and authorize the Airport Director to execute, on behalf of the City, a Federal Aviation Administration Grant offer, No. 3-06-0235-47, in an amount not to exceed \$2,700,000 in Airport Improvement Program (AIP) funds, for the rehabilitation of Runway 15L-33R and General Aviation Aprons, the purchase of four lighted "X" runway closure signals, and a Wildlife Hazard Assessment and Wildlife Hazard Management Plan update.